

REPORT OF THE BOARD OF WATER COMMISSIONERS

RAYNHAM CENTER WATER DISTRICT

FOR THE PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

**To the voters of the Raynham Center Water District:**

The Raynham Center Water District would like to dedicate this year's annual report to Commissioner Frank C. Cabral Jr. who passed away on October 2<sup>nd</sup> 2021. Mr. Cabral served on the District's Board of Water Commissioners continuously from 1984 until the time of his passing. The Board and all the District employees wish to thank Commissioner Cabral for all the time and dedication over the past 37 years that he gave to Raynham Center Water District.

It is our pleasure to submit the annual report and financial statement for the fiscal year 2022.

The Commissioners have also presented a budget and special articles for your approval for the Districts operation in the upcoming fiscal year 2023.

The New generator has been installed at the Lake Nip Treatment plant work is expected to be completed by the end of May.

The District Has completed an initial study on the PFAS (per-and polyfluoroalkyl substances) issues at the Lake Nip and Gushee Well Sites and received recommendations on the next steps.

The District added 42 new water services in calendar year 2021 bringing the total number of water services to 3,120.

**ANNUAL outdoor water use restrictions will BEGIN ON MAY 1, 2022 and LAST UNTIL SEPTEMBER 30, 2022. Watering will be allowed on Mondays and Thursdays only between the hours of 5AM to 9AM in the morning and again in the evening from 5 PM to 9 PM Residents are reminded to adjust their automatic lawn sprinklers to these hours. Hand held hoses are allowed anytime.**

Customers should watch for additional changes in outside water use that may be required due to the N Main Street Filter rehab progress which has been slowed due to supply shortages and PFAS related issues.

In conclusion, the commissioners would like to thank all of the district employees for their cooperation and dedication to the Raynham Center Water District.

Respectfully submitted,

James H. Wagner - Chairman

John A. Dolan

Barrett Johnson

**REVENUE RECEIVED FISCAL YEAR ENDED JUNE 30, 2021**

Water Rates and Services.....	\$1,868,775.00
Taxes Real and Personal.....	\$1,231,305.00
Interest on Deposits.....	\$4,298.00
Hydrant Rental.....	\$6,000.00
Interest on Taxes.....	\$2,529.00
Miscellaneous.....	<u>\$2,895.00</u>
	\$3,115,802.00

*Greeting.*

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in elections and in District affairs, to meet at the Raynham Center Water District Garage, 708 Orchard Street, in said Raynham Center on Monday the 9th day of May next, at 7:00 o'clock in the evening, then and there to act on the following articles:

Article 1. To elect by ballot a moderator for a term of one (1) year.

Article 2. To elect by ballot a Water Commissioner for a term of three (3) years.

Article 3. To see if the District will vote to accept the report of the Board of Water Commissioners or take any action relative thereto.

Article 4. To see if the District will vote to raise, appropriate, or transfer a sum of money for the operations of the Raynham Center Water District for the fiscal year beginning July 1, 2022 through June 30, 2023 according to a budget of \$3,010,565 dollars or take any action relative thereto.

Article 5. To see if the District will vote to raise and appropriate the sum of \$294,687.50 dollars for the principal and interest payment for the North Main Street treatment plant or take any action relative thereto.

Article 6. To see if the District will vote to raise and appropriate the sum of \$5,940 dollars to be used to pay the interest on the short term loan for the New District garage or take any action relative thereto.

Article 7. To see if the District will vote to transfer the balance of the New Garage Funds Article (\$88,066.00), to reduce the balance of the short term loan or take any action relative thereto.

Article 8. To see if the District will vote to raise and appropriate the sum of \$61,934 dollars for the principal payment for the New District Garage or take any action relative thereto.

Article 9. To see if the District will vote to raise and appropriate the sum of \$104,000 dollars for the purchase of a new 10,000 lb. excavator with trailer and attachments and related equipment or take any action relative thereto.

Article 10. To see if the District will vote to raise and appropriate the sum of \$350,000 dollars to complete the waterline on Mill Street from the work limits of the new culvert to the existing dead end main or take any action relative thereto.

Article 11. To see if the District will vote to raise and appropriate the sum of \$55,000 dollars to complete the final paving for the Williams Street watermain project or take any action relative thereto.

Article 12. To see if the District will vote to raise and appropriate the sum of \$160,000 dollars to conduct a Pilot study and PEF submittal for future PFAS treatment at the Lake Nip and Gushee well sites or take any action relative thereto.

Article 13. To see if the District will vote to raise and appropriate the sum of \$66,150 dollars for the 3rd and final payment on the Districts 2020 Class 8, 6 wheel dump truck or take any action relative thereto.

Article 14. To see if the District will vote to Raise and appropriate the sum of \$175,000 dollars for the Painting Orchard St Tank project to cover additional repair costs or take any action relative thereto.

Article 15. To see if the District will vote to raise and appropriate the sum of \$70,000 dollars to cover additional costs to extend the Mill St water line from the intersection of Lakeview Terrace to westerly work limit the new Mill Street Culvert project, or take any action relative thereto. This work is being done in conjunction with the towns culvert replacement project or take any action relative thereto.

Article 16. To see if the District will vote to transfer and appropriate from the Capital Improvement Account the sum of \$250,000 dollars to be used toward bonded indebtedness or take any action relative thereto.

Article 17. To see if the District will vote to transfer and appropriate the sum of \$325,000 dollars from free cash to be used to reduce the 2023 tax rate or take any action relative thereto.

Article 18. To see if the District will vote to authorize the District Treasurer with the approval of the Water Commissioners to borrow from time to time in anticipation of revenue of the financial year beginning July, 1, 2021 in accordance with the provisions of the General Law, Chapter 44, Section 4 and to issue a note or notes as there-of payable within one (1) year and to renew any note or notes as may be given for a period of less than one (1) year in accordance with General Laws, Chapter 44, Section 17.

And you are directed to serve this Warrant by posting up attested copies thereof at the Raynham Center Post Office and the Raynham Town Hall in said district, seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the District Clerk, at the time and place of meeting, as foresaid. Given under our hands this 3rd Day of May in the year of our Lord two thousand and twenty-two.

James H. Wagner - Chairman

John A. Dolan

Barrett Johnson

Commissioners of the Raynham Center Water District

A TRUE COPY, Attest:

Richard Pacheco, Constable